

The logo for MidPointe Library System is centered at the top. It features the word "MIDPOINTE" in a large, white, serif font, with a stylized white triangle above the letter "I". Below it, the words "LIBRARY SYSTEM" are written in a smaller, white, sans-serif font. The logo is set against a solid green rectangular background.

MIDPOINTE
LIBRARY SYSTEM

The background of the entire cover is a repeating pattern of stylized, light-orange book icons. The icons are arranged in a dense, overlapping grid, with some books shown from the front cover and others from the spine.

2018 ANNUAL REPORT

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LETTER FROM THE EXECUTIVE DIRECTOR

At MidPointe Library System, 2018 will be remembered as a year of expansion and innovation.

The year was bookended by introducing two new options for patrons to visit. In January, MidPointe revived its bookmobile service, after a 30-year hiatus, bringing library services and materials to patrons living in areas without a library branch and also making stops at parks, schools, senior living facilities, community events and other locations throughout the MidPointe service area.

MidPointe's latest growth spurt came this past November with the opening of its fifth full-service branch at Liberty Center, the premiere shopping, dining and entertainment complex in growing Liberty Township. Located on the second floor of "The Foundry," across from Cincinnati Children's Discovery Center, the 3,681-square-foot branch houses roughly 10,000 items available for checkout. Like other branches, MidPointe Library Liberty offers wi-fi, public computers with internet access, printing and copying services and a drop-box for returns. It also hosts educational and entertainment programs for all ages in an attractive, colorful and comfortable setting.

**Over 80% of MidPointe's
200,000+ population
served has a library card.**

We have remained devoted to updating and maintaining all MidPointe buildings to make them safe, comfortable and inviting to all patrons. MidPointe just concluded "Year One" of a multi-year facilities plan, and we look forward to debuting timely renovations in the near future.

We also looked beyond our library walls, engaging more with the community than ever before. In addition to involvement with multiple local businesses, non-profit organizations, schools, clubs and more, MidPointe was also a proud sponsor of the Dolly Parton Imagination Library, the Middletown Fourth of July fireworks and the Books by the Banks Regional Book Festival.

Expansion of library programs and services continued, including: increased passport service hours, facilitation of a summer lunch program at two locations, the addition of databases including "Lynda.com" and implementation of an on-line tool for Library meeting room reservations, upgrading to an auto-renewal feature for most Library materials, an inaugural summer concert series and more.

MidPointe also devoted resources to preserving the past and celebrating local history. MidPointe Library Middletown now houses the Local History and Genealogy Gallery, where you can actually touch history on a 70-inch interactive touchscreen. Featured local history collections on this device included: the Marion G. Warner Collection, the Armco Ambulance Corps collection and an African American history timeline.

I hope you had an opportunity to visit the MidPointe Library System in 2018, and enjoyed your experience. If you haven't been to the library in a while, please plan a visit for 2019. We think you will be proud of what your local library has to offer.

Best wishes,

BOARD OF TRUSTEES

Anita Shew, *President*
Bruce Hughley Sr.,
Vice-President
Frankie Carlson, *Secretary*

Ronnie Choudhary
Richard Szopinski
Bill Jones
Keith Wright

ADMINISTRATION



Travis Bautz
Library Director



Deborah Preston
Fiscal Officer



Brielle Maynor
Public Services Director



Kathy Stengel
Manager of Human Resource



Cari Hillman
*Public Relations
Manager*



Stella Tompoulidis
*Middletown
Branch Manager*



Steve Mayhugh
*West Chester
Branch Manager*



Kim Mullally
*Monroe
Branch Manager*



Amy Young
*Trenton
Branch Manager*



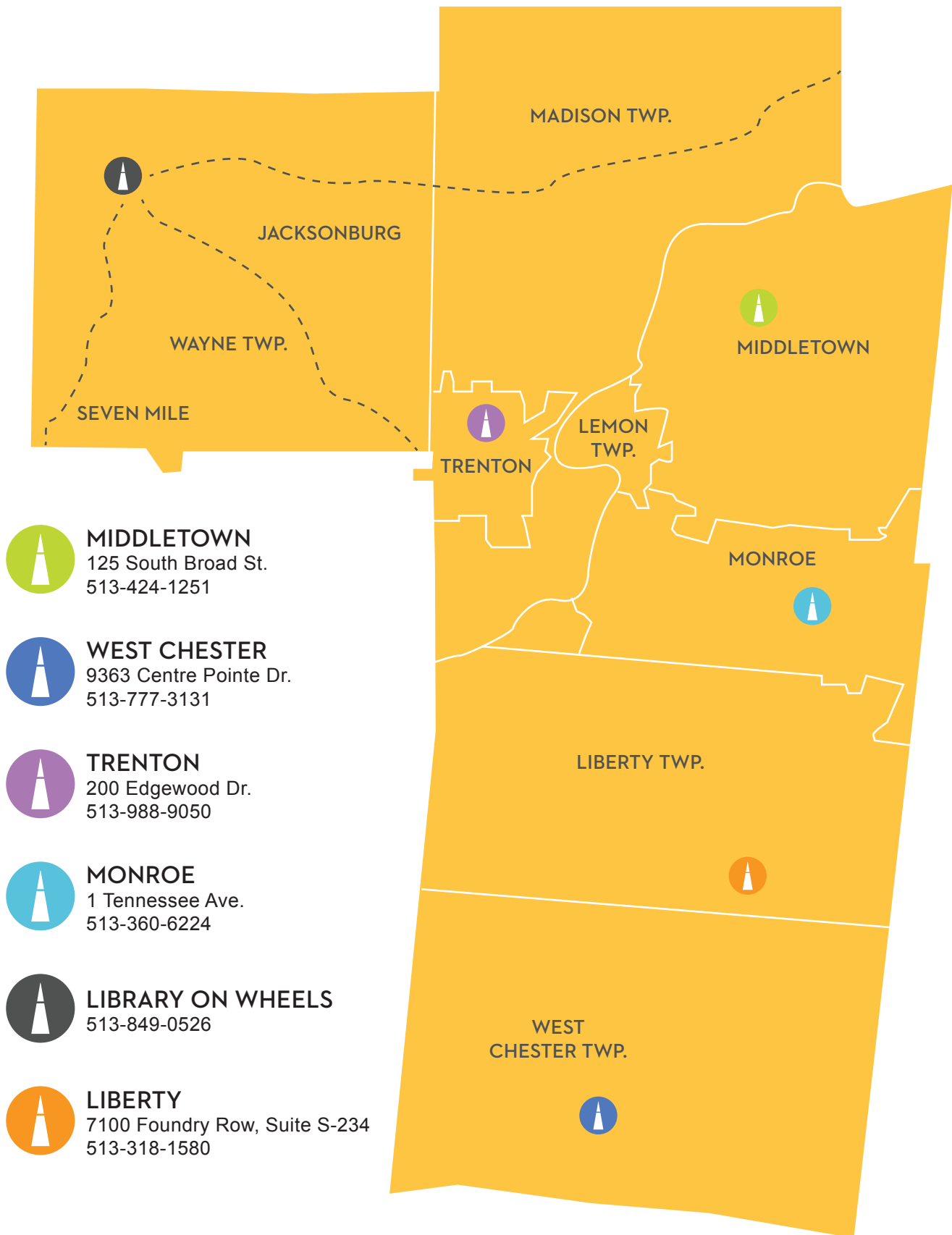
Allison Knight
*Liberty
Branch Manager*



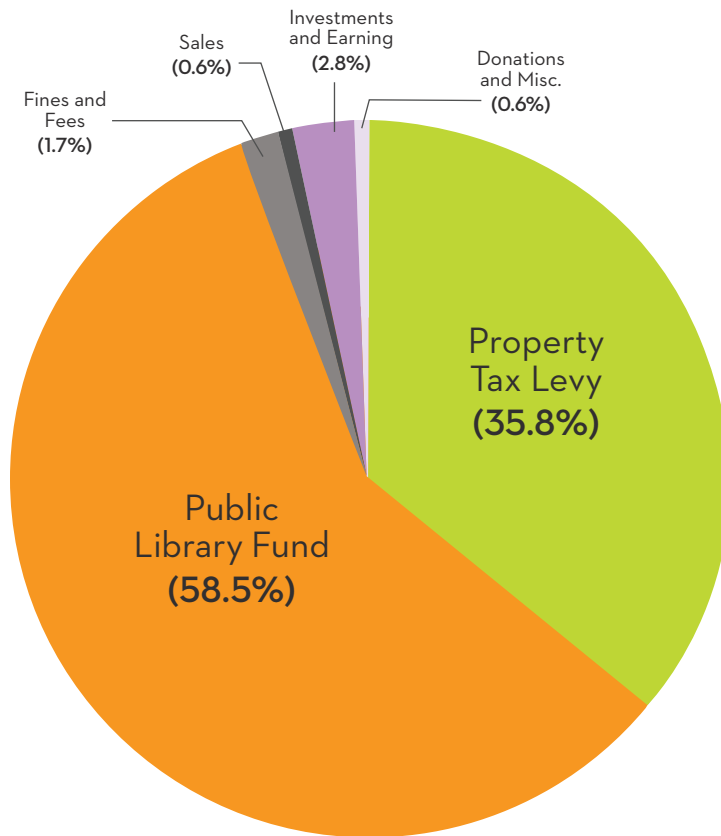
Zach Roberts
*Library On Wheels
Manager*

MIDPOINTE SERVICE AREA

LIBRARY SYSTEM

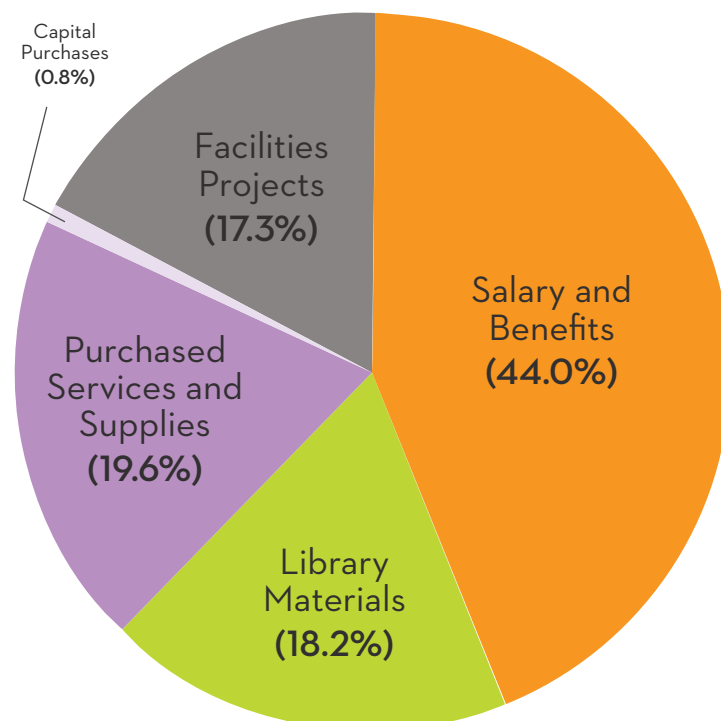


2018 BUDGET OVERVIEW



REVENUE

- Public Library Fund**
\$5,128,618 (58.5%)
- Property Tax Levy**
\$3,133,481 (35.8%)
- Investments and Earning**
\$247,789 (2.8%)
- Fines and Fees**
\$148,739 (1.7%)
- Sales**
\$54,127 (0.6%)
- Donations and Misc.**
\$51,923 (0.6%)



EXPENSES

- Salary and Benefits**
\$3,841,427 (44.0%)
- Purchased Services and Supplies**
\$1,715,129 (19.6%)
- Library Materials**
\$1,592,781 (18.2%)
- Facilities Projects**
\$1,509,764 (17.3%)
- Capital Purchases**
\$71,914 (0.8%)

2018 SYSTEM WIDE REVIEW



System-Wide
Physical
Circulation

1,964,236
items

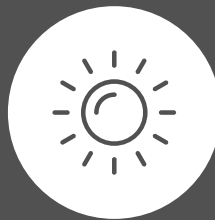


Door Counts
860,628
visitors



New Library
Cards Issued
11,415

Summer Reading Program



13,290 total participation
(35% increase)

22,632 total program attendance
(20% increase)



System-Wide
Digital
Circulation

305,784
items



Programs &
Attendance

5,747 programs
(286% increase)

178,207 patrons
(271% increase)



Internet Users
88,276
Wifi Users
174,019



Followers
on social
media

5,184



Passports
Issued
768

2018

BRANCH AT A GLANCE

MIDDLETOWN



Physical
Circulation

474,192
items



Internet
Users
44,284



Door Counts
209,509
visitors



Programs & Attendance

755 programs
15,158 patrons



2018

BRANCH AT A GLANCE

WEST CHESTER



Physical
Circulation

1,204,124
items



Internet
Users
32,926

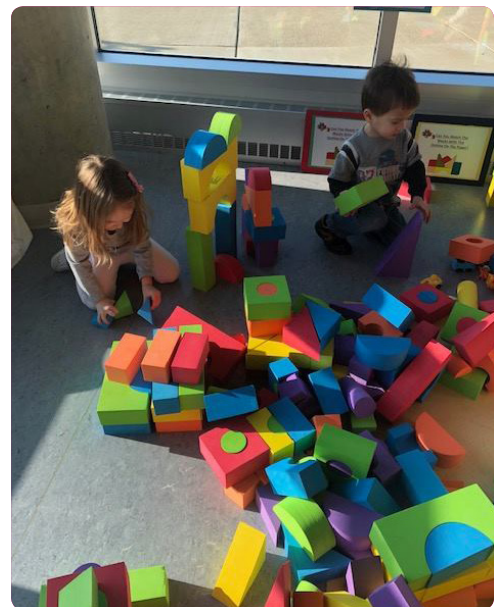
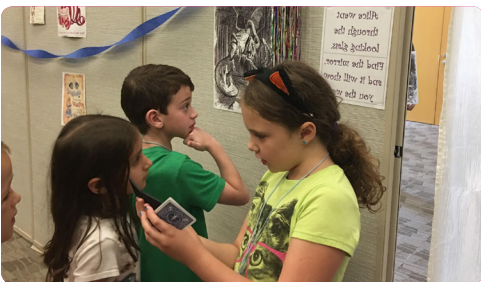


Door Counts
457,136
visitors



Programs & Attendance

1,704 programs
50,191 patrons



2018

BRANCH AT A GLANCE

TRENTON



Physical
Circulation

116,122
items



Internet
Users

9,929



Door Counts

67,458
visitors



Programs & Attendance

471 programs
26,027 patrons



2018

BRANCH AT A GLANCE

MONROE



Physical
Circulation

71,768
items



Internet
Users
1,065

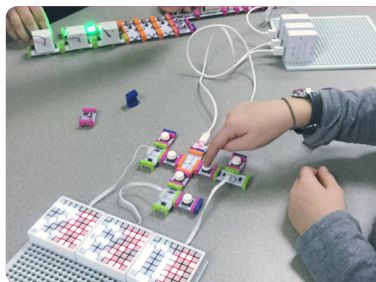


Door Counts
49,006
visitors



Programs & Attendance

354 programs
6,216 patrons



2018

BRANCH AT A GLANCE

LIBERTY TOWNSHIP



Grand Opening
Celebration

**NOVEMBER 2
2018**



Internet
Users
72



Door Counts
29,015
visitors



Physical
Circulation
16,730
items



Programs & Attendance

109 programs
18,625 patrons



2018

BRANCH AT A GLANCE

LIBRARY ON WHEELS



Physical
Circulation

81,300
items



Number of
schools visited

23



Door Counts

48,504
visitors



Programs & Attendance

2,354 programs
61,990 patrons





THIS SUMMER... LIBRARIES ROCKED!

Thank you to the over
13,000 patrons who
participated in MidPointe
Library System's 2018
Summer Reading Program!

A SPECIAL THANK YOU TO OUR SPONSORS:

JOURNAL-NEWS

CHIPOTLE ★ RAISING CANE'S ★ GOLD
STAR CHILI ★ PRIMROSE SCHOOL OF
WEST CHESTER ★ TRENTON CIRCLE
MOTHER'S CLUB



